

St. Rose of Lima Parish Corporation

2014

2015

Sunday	Regular	Weekly Average	Special Monthly Collection	Sunday	Regular	Weekly Average	Special Monthly Collection
07/06/14	17,703		7,226	01/04/15	18,322		7,392
07/13/14	17,755			01/11/15	17,779		
07/20/14	19,458			01/18/15	16,467		
07/27/14	<u>16,978</u>			01/25/15	<u>18,710</u>		
		17,973				17,820	
08/03/14	18,293		7,367	02/01/15	20,563		7,737
08/10/14	15,130			02/08/15	20,902		
08/17/14	20,805			02/15/15	17,360		
08/24/14	19,623			02/22/15	<u>18,197</u>		
08/31/14	<u>18,524</u>					19,256	
		18,475		03/01/15	19,727		7,578
09/07/14	17,474		7,888	03/08/15	21,114		
09/14/14	20,851			03/15/15	22,301		
09/21/14	19,381			03/22/15	20,696		
09/28/14	<u>17,300</u>			03/29/15	<u>21,706</u>		
		18,751.50				21,109	
10/05/14	18,983		7,830	04/05/15	14,163		8,197
10/12/14	20,962			04/12/15	16,311	Easter	46,102
10/19/14	17,826			04/19/15	23,267		
10/26/14	<u>16,945</u>			04/26/15	<u>20,283</u>		
		18,679				18,506	
11/02/14	20,013		7,724	05/03/15	20,628		7,805
11/09/14	19,400			05/10/15	20,868		
11/16/14	23,676			05/17/15	21,048		
11/23/14	19,043			05/24/15	19,161		
11/30/14	<u>20,094</u>			05/31/15	<u>19,187</u>		
		20,445				20,178	
							7,461
12/07/14	20,344		8,036	06/07/15	19,503		92,272
12/14/14	25,337		46,071	06/14/15	21,020		
12/21/14	21,305	Christmas	77,803	06/21/15	19,060		
12/28/14	<u>20,146</u>			06/28/15	<u>17,824</u>		
		21,783				19,351.63	

	June 30, 2015	June 30, 2014	June 30, 2013	June 30, 2012	June 30, 2011	June 30, 2010	June 30, 2009	June 30, 2008	June 30, 2007	June 30, 2006	June 30, 2005
Total Sundays	\$ 1,009,515	\$ 1,001,691	\$ 1,027,485	\$ 953,417	\$ 972,864	\$ 953,354	\$ 932,215	\$ 885,100	\$ 829,023	\$ 781,092	\$ 758,716
Holy Days	\$ 20,124	17,684	19,962	17,291	16,773	18,418	18,810	18,383	17,023	15,927	12,173
Total Offertory	<u>\$ 1,029,639</u>	<u>\$ 1,019,375</u>	<u>\$ 1,047,447</u>	<u>\$ 970,708</u>	<u>\$ 989,637</u>	<u>\$ 971,772</u>	<u>\$ 951,025</u>	<u>\$ 903,483</u>	<u>\$ 846,046</u>	<u>\$ 797,019</u>	<u>\$ 770,889</u>
Total Capital Improvement	\$ 216,145	\$ 255,128	\$ 227,464	\$ 238,194	\$ 234,086	\$ 218,847	\$ 231,866	188,218	\$ 200,724	\$ 188,375	\$ 188,375

Weekly Averages

1) Average 7/1/14-6/30/15	\$ 19,414
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2) Average 7/1/13 - 6/30/14	\$	19,263
3) Average 7/1/12 - 6/30/13	\$	19,759
4) Average 7/1/11 - 6/30/12	\$	18,335
5) Average 7/1/10 - 6/30/11	\$	18,709
6) Average 7/1/09 - 6/30/10	\$	18,334
7) Average 7/1/08 - 6/30/09	\$	17,927
8) Average 7/1/07 - 6/30/08	\$	17,021
9) Average 7/1/06 - 6/30/07	\$	15,943
10) Average 7/1/05 - 6/30/06	\$	15,021
11) Average 7/1/04 - 6/30/05	\$	14,591
12) Average 7/1/03 - 6/30/04	\$	14,272
13) Average 7/1/02 - 6/30/03	\$	14,135
14) Average 7/1/01 - 6/30/02	\$	14,045
15) Average 7/1/00 - 6/30/01	\$	12,760